

Pupil Premium at The Priory School

2015-16

At The Priory School, of over 800 students on roll 70 attract the Pupil Premium (PP) for falling into the definition of Disadvantaged Student for 2015-16.

- 57 students fall into the Free School Meals (FSM) or Ever 6 criteria and we receive £935 for each = £53,295
- 9 students are services families bringing £300 per student = £2,700
- 4 students are Looked After Children (LAC) and receive £1,900 per student = £7,600
- This gives a total pupil premium fund of £63,595

Plans for our pupil premium spending in 2015-16

Tracking and Intervention

- All staff have PP students highlighted in their planners and on SIMS sheets, photographs are displayed in the staffroom.
- SLT learning walks have focused on progress of PP students and to check teachers know who they are.
- Pupil Premium Parental Engagement Mentor – one year honorarium. Offered drop in sessions with parents. Works closely with Pupil Premium Champion to gather student voice information on school life and communicates with parents = **£2,000**
- We have a Pupil Premium Champion who tracks and oversees the progress of all PP students; meeting with them, contacting home and raising staff awareness of activities that can be organised and resources purchased for PP, and liaises with and reports to SLT on PP performance. The Pupil Premium Champion line manages a PP mentor and focuses on underachieving students. Student voice information is collated about their progress, monitors attendance on trips and visits to ensure inclusion = **£3,000**
- A member of SLT has oversight of PP spending and PP student progress.
- A Pupil Premium Mentor is employed to specifically work with PP students in class as well as providing academic intervention outside lesson time. The mentor liaises with parents to ensure clear communication with home and classroom teachers to help students catch up with work = **£17,500**

Estimated cost= **£22,500**

Curriculum Provision

- Musical instruments and lessons, access to G&T and support clubs, are paid for.
- 50% towards to the cost of an iPad for Year 8 and 9 students, either via our leasing scheme or buy outright programme = **£3,000**
- Offer of college courses and work placements to suit the needs of students.
- Personalised Learning programme where ASDAN Cope, EPQ Level 1 and 2 as well as core subject catch up is provided.
- Contribution towards the salary costs of an additional English and Maths teacher to reduce class sizes, especially in the lower groups and improve student attainment = **£25,095**
- Literacy intervention TA deployed by learning support.
- 1:1 sessions from teaching staff and TAs for PP students in subjects e.g. Music.
- Breakfast homework club provided once per week for Year 8 students.
- Revision booklets/resources for all subjects and resource packs e.g. in Art paid for = **£1,000**
- Underachieving PP students are identified for ECDL course in year 11.

Estimated cost= **£29,095**

Literacy intervention

- Literacy intervention programme to be purchased for use by Learning Support to improve reading ages of PP students.
- Reading books purchased for individual students by the pupil premium champion **£1,000**
- Book voucher purchased for all PP students in years 7-9, trip to Waterstones paid for to listen to an author and to buy a book together. **£1,000**

Estimated cost= **£2,000**

Pastoral Intervention and Inclusion

- Specialist equipment needed for activities eg. Duke of Edinburgh paid for.
- Contribution to payment for new or replacement school uniform.
- Part time counsellor as part of student support team just for PP students to give additional well-being support to those who need it.
- Low cost, local trips paid for in full with 50% contribution for one overseas or residential visit.
- Heads of Year work with EWO and to monitor attendance of PP students – school has a spate 96% attendance target.
- Motivational speaker and workshops on team building/confidence from former student for all PP and follow up for Year 10 PP students.
- University tutor visits to school to speak to just PP students and external visits to universities e.g. Wolverhampton just organised for these students. **£10,000**

Estimated cost - £10,000

Total £63,595